REQUEST FOR AGENDA PLACEMENT FORM Submission Deadline - Tuesday, 12:00 PM before Court Dates SUBMITTED BY: Ralph McBroom TODAY'S DATE: June 7, 2022 DEPARTMENT: Purchasing SIGNATURE OF DEPARTMENT HEAD: REQUESTED AGENDA DATE: June 13, 2022 SPECIFIC AGENDA WORDING: Consider and approve revised pricing related to RFB 2020-208 Road Materials with Austin Asphalt. PERSON(S) TO PRESENT ITEM: Ralph McBroom C.P.M. SUPPORT MATERIAL: See attached TIME: 5 min ACTION ITEM: X WORKSHOP (Anticipated number of minutes needed to discuss item) CONSENT: **EXECUTIVE:** STAFF NOTICE: **COUNTY ATTORNEY:** X IT DEPARTMENT: AUDITOR: PURCHASING DEPARTMENT: PERSONNEL: **PUBLIC WORKS:** BUDGET COORDINATOR: OTHER: *********This Section to be completed by County Judge's Office******** ASSIGNED AGENDA DATE: REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE

COURT MEMBER APPROVAL Date



Austin Asphalt An Austin Industries Company

6330 Commerce Drive, Suite 150 Irving, TX 75063 Phone: (214) 596-7300 Fax: (214) 596-7396

May 20th, 2022

Johnson County
Purchasing Department
Attn: Ralph McBroom, C.P.M.
1102 E. Kilpatrick, Suite B
Cleburne, Texas 76051

Subject: RFB 2020-208 Road Materials -Price Adjustment HMAC TxDot 340 Type B, Type D and High Performance Cold Mix – TxDot Specification 9202

Dear Ralph

Austin Asphalt Inc. would like to express our appreciation for your continued business partnership. Over the past year, we have seen inflation that has affected our industry in many ways. The pricing on Liquid Asphalt, Aggregate Material and trucking cost has escalated to unprecedented levels.

With the spirit of our business partnership, we will continue to absorb the increases on both aggregate and trucking, but we will need to pass along our liquid asphalt price increase for a market correction. I have submitted the supportive documentation from PPI (Poten & Partners) that supports the liquid asphalt pricing from bid date to current. PPI from Poten & Partners is the standard utilized by TxDot, Counties and Cites for such an increase request.

We will need to implement the price increase June 1st, 2022 given the current market conditions. Please let me know if you have any questions or need anything else on my part regarding this price increase request.

Regards,

Steve Waczak – Sales, Austin Asphalt, Inc.



ASPHALT WEEKLY MONITOR®

POTEN & PARTNERS

Vol. 34, No. 17

Week of April 25 - April 29, 2022

April 29, 2022

ASPHALT WEEKLY HIGHLIGHTS

- Retail asphalt and flux prices increased in most East Coast markets this week.
- This week East Coast asphalt barge prices firmed, with flux barge prices holding steady.
- Midwest wholesale asphalt prices go generally higher for May barges and rail supply.
- Midwest rack asphalt selling prices are assessed higher for most Midwest area markets.
- Gulf Coast asphalt retail pricing firmed in some areas, steady in most, with flux racks flat.
- The asphalt barge range narrowed, with flux barge prices steady on the Gulf Coast.
- Rocky Mountain selling assessments head higher this week in some locations.
- Wholesale prices in the Rockies go up for May, with supply from refiners reportedly tight.
- Some Pacific Northwest locations had higher prices. California market prices were flat.
- In western Canada, retail markets were flat. Wholesale prices moved up this week.
- In eastern Canada, Quebec markets had higher posted ranges. Ontario markets were also in higher price levels this week.
- Oil prices increased notably this week for all benchmark grades.

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ASPHALT PRICES

			ALT PRICES				
United States	Aspha	Posted Prices Selling Prices Asphalt Cement Asphalt Cement US\$/ST US\$/ST			Selling Prices Roofing Flux US\$/ST		
East Coast/Northeast							
CT/MA/ME/NH/RI/VT	625	— 725	+625	i 715	+645	- 675+	
Inland NY/Cent. PA	625	— 725+	+600	— 650+	+645	— 675+	
NYC/NJ	+625	- 695+	610	— 670÷	+645	— 1675÷	
E. PA/MD	+625	— 700+	610	— 670+	+645	- 675÷	
. VA/NC/SC	+635	— 715+	610	— 670÷	+645	— 675+	
GA/FL	625	— 725	+620	— 700	+645	- 680	
N.E. Barge FOB	The street name of		+600	– 610+	7043	_ 000	
New England Barge CIF			+640 -	— 650		and the same of the same of	
N.E. Barge CIF		en enterne forman en propaga automobile de la companya de la companya de la companya de la companya de la comp	+620 -	— 630	+630	— · 650+	
S.E. Barge CIF			+620 -	— 630	+630 -	- 650+	
BALLC - AL In at 1	i atti den atti anni i i i i i i i i i i i i i i i i i					- 1 030+	
MidContinent/Midwest				formation residence and an arrangement			
ND/SD/NE	625	- 700+	+625 -	- 680+	550 -	- 600	
KS/OK/N. TX MN/WI	650	- 715+	+650 -	- 700+	550 -	- 650	
CONTRACTOR OF THE PROPERTY OF	650	- 700+	+650 -	- 700+	550 -	- 600	
MO/IL/IA	650	715+	+640 -	- 700+	550 -	- 650	
IN/OH/MI	650	— 710+	+635 -	– 700+	575 ; -	- 650	
Area Barge			+575 -	- 610+	575 -	- 650	
Area Rail	1	. l	+575 -	- 615+ i			
Gulf Coast/Mid-South							
S. TX/S. LA	635	— 665	635 -	- 665	630 -	- 650	
AL/MS/N. LA	650	680	635 -	- 1655	630 -	- 680	
TN/KY/AR	635 -	— 720+	635 -	- 680+	630 -	- 650	
Area Barge		, 1	+585 -	- 605	590 -	- 610	
Rocky Mountain		***************************************				0.10	
WY/MT	1	1	+575 -	- 625			
CO/NM	+600 -	735	+600 -	- 700+			
AZ/UT	THE RESIDENCE OF STREET	- 700+	575 -	- 690+			
Wholesale – Rail FOB			+540 -	- 575+			
	- fine and fine		, , , , , , , , , , , , , , , , , , , ,	- 13/37	.i i		
West Coast/Northwest WA/OR	050		marine and		*		
Conference was being an experience of the second of the se	650 -	- 725	640 —	- 725+	620 -	- 640	
N. CA	670 -	the profession of the second second	650 —	- 670			
S. CA	670 -	- 670	660 —	- 670	650 ; —	- 680	
CANADA	c\$/	MT	C\$/	MT			
British Columbia*	850 -	900	825	- 1900		He was to see	
Alberta*	1050 -	- 1050	800 -	- 1900			
Sask./Manitoba*	850	900	850 -	900			
Toronto, Ontario	+950 -	- 1050+	+950 -	- 1000+			
Montreal, Quebec	+1195 _	- 1200	1000 =	1050			

[&]quot;+" Denotes price increase from last issue's price. "—" Denotes price decrease from last issue's price.

^{*}We no longer receive posted prices from some suppliers for western Canada provinces. We have decided to eliminate posted price ranges for these provinces starting in next week's issue of the report due to limited data.



FOB prices are for domestic barrels, CIF prices are for both domestic and imported barrels. "NA" is not available or ceased posting.

ASPHALT PRICES

		The state of the s	ASPHA	ALT PRIC	ES				
United States	Aspt		Prices Cement ST	Selling Prices Asphalt Cement US\$/ST			Selling Prices Roofing Flux US\$/ST		
East Coast/Northeast									
CT/MA/ME/NH/RI/VT	450	_	545	415	1	525	270	140	
Inland NY/Cent. PA	370		490	340		370	370 - 370 -	410	
NYC/NJ	370		460	300		360	370 -	– 410	
E. PA/MD	350		465	300		350	370 -	- 410	
VA/NC/SC	320		445	305	- warmaner	370	370 -	<u>- 410</u>	
GA/FL	350		410	325	-	390	370 -	<u>410</u>	
N.E. Barge FOB	The same of the sa	- Constitution	1-1-1-	-245		255-	370 -	- 410	
New England Barge				-280		295-			
N.E. Barge CIF		W 75-76 - WA		-260	T	270-	-315 -	240	
S.E. Barge CIF		~~~~	-	-265		275-	-315 -	- 340- - 340-	
MidContinent/Midwest			er ende	. 200	J	, 210	-315 [-	- 340-	
ND/SD/NE	460		1.500						
KS/OK/N. TX	400		500	330		400-	-270 -	- 320	
MN/WI	400		410	330		410	-240 -	- 390	
MO/IL/IA	-320		450	-340		380-	260 -	_ 325-	
IN/OH/MI	-360		425	-320	roged out the	400-	280 -	_ 330-	
Area Barge	-300	****	410	-340		400-	280 -	- 340	
Area Rail	la contra la		·	-190	-	220-	270 _	- 325-	
	-1 L		I L.	-190		210-			
Gulf Coast/Mid-South S. TX/S. LA	0.45				# 1 - Q - man .				
AL/MS/N. LA	345		445	305		440	370 -	- 400	
TN/KY/AR	385		430	370		400	370 -	- 410	
Area Barge	390		470	390		425	375 -	- 1410	
Continue and delicement of the second				225		235	265 —	- 285	
Rocky Mountain WY/MT									
CO/NM				-320	_	380-	-		
AZ/UT	440		445	-390		445			
Wholesale - Rail FOB	425		450	380		450			
Wholesale - Rall FOB	ļi.		1871	-160		190-			
West Coast/Northwest									
WAYOR	350		430	340		410-	-260	310-	
N. CA	340		360	330		360	2001	310-	
S. CA	315		395	315		370-	360 —	370	
CANADA	C	\$/MT	SAN THE REAL PROPERTY.		C\$/M		300	370	
British Columbia	650		660	580	23000				
Alberta	650		675	570		640			
Sask./Manitoba	660		675	term notice in the state of the		620			
Toronto, Ontario	500		CAR CAPACION CONTRACTOR OF THE OWNER.	580		650		-	
Montreal, Quebec	815		950	450		580]	en fannen ageagang	
+" Denotes price increase fr				450		550			

[&]quot;+" Denotes price increase from last issue's price. "-" Denotes price decrease from last issue's price. FOB prices are for domestic barrels, CIF prices are for both domestic and imported barrels. "NA" is not available or ceased posting.



Johnson County RFB 2020-208 Road Material

Austin Asphalt, Inc. Effective pricing 6/1/22

Line#	Decription 1 HMAC TxDot 340 Type - B	FOB Plant - Current Price/Ton \$55.38	FOB Plant - Proposed Increase /Ton \$70.94
	2 HMAC TxDot 340 Type - D	\$62.08	\$77.64
	3 High Perf. Cold Mix	\$103.13	\$118.69
	4 Other Fee's (Haul Rate/ton)	\$18.85	\$18.85

FOB Plant - #402 Ft. Worth Plant 2301 Austin Road Ft. Worth, Texas 76118



Price Increase Evaluation Johnson County RFB 2020-208

Current Date

5/5/2022

Bid Date

PPI High **PPI Low** PPI Avg. 10/9/2020 \$ 410.00 \$ 330.00 \$ 370.00 4/29/2022 \$ 700.00 \$ 650.00 \$ 675.00

\$ Increase \$ 305.00

Actual Experienced Price Increase per ton:

15.56

		I lesis E	D:4	Nev	The same of	_	
Line Item	Plant	Unit E Price		Desir		Actual %	
TYPE - D	Ft. Worth	\$	62.08	Unit P	7.64	Increase	
Type-B	Ft. Worth	\$	55.38		.04		
High Performance Cold N	/lix Ft. Worth	\$	103.13	\$ 118	.69		

Bid Date 10/9/20 Start date 10/31/20 One yr w/ three (one) yr renewal options 11/1/21-10/31/22

A Index from the Month of bid opening date or the month of the last approved price increase. B Current or latest index

C

Percent Applied

D Allowable Dollar adjustement to current price (B-A)*C=D Allowable percentageChange to current price

